

<u>ID</u> <u>PIN #</u> <u>Length in Miles</u> <u>Lead Agency</u>

23-2017-037a 124121.02 3.63 TDOT

County:

Anderson

Route <u>Total Project Cost</u>

SR-170 \$251,992,328.00

Project Name:

Edgemoor Road (SR-170)

<u>Termini</u>

From near Melton Lake Drive to SR-9 (US-25W, Clinton Highway) (IA) (TMA)

Project Description

Widening 2 lanes to 4 lanes with median and; or center turn lane. Also includes bicycle; pedestrian facilities and a new bridge over the Clinch River. (Split into two segments for PE,ROW, and Construction on PINs 124121.01 and 0.02)

Long Range Plan #

Conformity Status

09-101b Non-Exempt

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds	
2023	PE-D	STBG	\$3,000,000	\$2,400,000	\$600,000	\$0	
2024	ROW	STBG	\$6,600,000	\$5,280,000	\$1,320,000	\$0	
2025	ROW	STA	\$4,919,265	\$0	\$4,919,265	\$0	
2025	ROW	STBG	\$17,417,585	\$13,934,068	\$3,483,517	\$0	
		Total	\$31,936,850	\$21,614,068	\$10,322,782	\$0	

Comments:

Amendment 109: Amend project to increase ROW funding and increase the total project cost. Additional federal ROW funds are programmed in FY 2025 at a cost of \$17,417,585 STBG (\$13,934,068 federal /\$3,483,517 state). Additional state funded ROW is also programmed in FY 2025 at a cost of \$4,919,265. This amendment adds \$22,366,850 (\$13,934,068 federal/\$8,432,782 state) to this project and the TIP. The total project cost is increased to \$251,992,328.





<u>ID</u> <u>PIN #</u> <u>Length in Miles</u> <u>Lead Agency</u>

23-2017-037a 124121.02 3.94 TDOT

County:

Anderson

<u>Route</u> <u>Total Project Cost</u>

SR-170 \$269,336,003.00

Project Name:

Edgemoor Road (SR-170)

<u>Termini</u>

From near Melton Lake Drive to SR-9 (US-25W, Clinton Highway) (IA) (TMA)

Project Description

Widening 2 lanes to 4 lanes with median and; or center turn lane. Also includes bicycle; pedestrian facilities and a new bridge over the Clinch River. (Split into two segments for PE,ROW, and Construction on PINs 124121.01 and 0.02)

Long Range Plan #

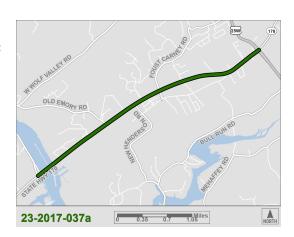
Conformity Status

09-101b Non-Exempt

	FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
_	2026	PE-D	STBG	\$3,000,000	\$2,400,000	\$600,000	\$0
	2026	ROW	STA	\$ <mark>13,862,038</mark>	\$0	\$ <mark>13,862,038</mark>	\$0
	2026	ROW	STBG	\$ <mark>27,211,016</mark>	\$21,768,813	\$5,442,203	\$0
			To	tal \$44,073,054	\$24,168,813	\$19,904,241	\$0

Comments:

Modification 670: Modify project to update the project schedule, increase ROW funding, increase the total project cost and correct the project length. PE-D phase is revised to FY 2026 at a total cost of \$3,000,000 STBG (\$2,400,000 federal/\$600,000 state). The ROW phase is revised to FY 2026 at a total cost of \$41,073,054 (\$21,768,813 federal STBG/\$19,304,241 state). The project length is corrected to 3.94 miles. This modification adds \$12,136,204 (\$2,554,745 federal/\$9,581,459 state) to this project and the TIP. The total project cost is increased to \$269,336,003.





eSTIP Fiscal Constraints Report for STIP Period 2023 Knoxville MPO

ORIGINAL

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
STA	2025	\$19,689,265	\$19,689,265	\$0	\$19,689,265	\$0	\$0	\$0
STA	2026	\$3,000,000	\$3,000,000	\$0	\$3,000,000	\$0	\$0	\$0
STBG	2023	\$13,136,280	\$13,136,280	\$10,509,024	\$2,627,256	\$0	\$0	\$0
STBG	2024	\$23,450,508	\$23,450,508	\$18,760,406	\$3,350,889	\$1,339,213	\$0	\$0
STBG	2025	\$26,688,975	\$26,688,975	\$21,351,180	\$5,337,795	\$0	\$0	\$0
STBG	2026	\$1,267,035	\$1,267,035	\$1,013,628	\$253,407	\$0	\$0	\$0



eSTIP Fiscal Constraints Report for STIP Period 2023 Knoxville MPO

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
STA	2025	\$14,770,000	\$14,770,000	\$0	\$14,770,000	\$0	\$0	\$0
STA	2026	\$16,862,038	\$ <mark>16,862,038</mark>	\$0	\$16,862,038	\$0	\$0	\$0
STBG	2023	\$10,136,280	\$10,136,280	\$8,109,024	\$2,027,256	\$0	\$0	\$0
STBG	2024	\$16,850,508	\$16,850,508	\$13,480,406	\$2,030,889	\$1,339,213	\$0	\$0
STBG	2025	\$9,271,390	\$9,271,390	\$7,417,112	\$1,854,278	\$0	\$0	\$0
STBG	2026	\$31,478,051	\$31,478,051	\$25,182,441	\$6,295,610	\$0	\$0	\$0

Note: Fiscal constraint report update 9/15/25 and reflects:

FY 2023 STBG: -\$3,000,000 (Federal: -\$2,400,0000 State: -\$600,000)

FY 2024 STBG: -\$6,600,000 (Federal: -\$5,280,0000 State: -\$1,320,000)

FY 2025 STA: -\$4,919,265(Federal: -\$0 State: -\$4,919,265)

FY 2025 STBG: -\$17,417,585 (Federal: -\$13,934,068 State: -\$3,483,517) FY 2026 STBG: -\$30,211,016 (Federal: -\$24,168,813 State: \$6,042,203)

FY 2026 STA: +\$13,862,038 (Federal: +\$0 State: +\$13,862,038)